

UNIT RATES 2021-22 - for Formula Allocations

| | | | | | Prim % | Sec % | | |
|-------------|----------|-------------------|---------------------------|----------|---|----------|--------------|-----------|
| | | | | | 0.8500 | 0.8500 | | |
| | | | | | ACTUAL RATES 2020/21 FORMULA | | | |
| | | | | | 0.6 | | | |
| | | | 1.08204 | ACA | Further Move to NFF Rates with focus on Enfield Priorities | | | |
| | | NFF Rates 2020/21 | NFF Rates inc ACA 2020/21 | | Move to NFF Rates for EAL & LPA, to other rates as affordable | | | NFF Rates |
| UNIT RATES | PRIM | SEC | PRIM | SEC | PRIM | SEC | Rate Applied | PRIM |
| Prim AWPU | 2,857.00 | - | 3,093.39 | - | 3,145.98 | - | see above | £3,123 |
| KS3 AWPU | - | 4,018.00 | - | 4,350.45 | - | 4,351.24 | see above | - |
| KS4 AWPU | - | 4,561.00 | - | 4,938.38 | - | 4,936.14 | see above | - |
| FSM | 450.00 | 450.00 | 487.23 | 487.23 | 641.29 | 709.80 | see above | £460 |
| FSM Ever 6 | 560.00 | 815.00 | 606.33 | 882.43 | 561.19 | 816.74 | 92.56% | £575 |
| IDACI A | 600.00 | 840.00 | 649.64 | 909.50 | 569.60 | 788.18 | see above | £620 |
| IDACI B | 435.00 | 625.00 | 470.99 | 676.71 | 417.61 | 585.02 | see above | £475 |
| IDACI C | 405.00 | 580.00 | 438.51 | 627.99 | 372.73 | 541.34 | see above | £445 |
| IDACI D | 375.00 | 535.00 | 406.03 | 579.27 | 345.12 | 492.38 | see above | £410 |
| IDACI E | 250.00 | 405.00 | 270.69 | 438.51 | 230.08 | 372.73 | see above | £260 |
| IDACI F | 210.00 | 300.00 | 227.38 | 324.82 | 193.27 | 276.10 | see above | £215 |
| Low Prior A | 1,065.00 | 1,610.00 | 1,153.12 | 1,743.21 | 1,153.12 | 1,743.21 | NFF | £1,095 |
| EAL | 535.00 | 1,440.00 | 579.27 | 1,559.15 | 579.27 | 1,559.15 | NFF | £550 |
| Mobility | 875.00 | 1,250.00 | 947.40 | 1,353.43 | 947.40 | 1,353.43 | NFF | £900 |
| LAC | - | - | - | - | - | - | | - |
| Split Site | - | - | 55,000 | 164,086 | 55,000 | 164,086 | Enf Rates | - |
| Lump Sum | 114,400 | 114,400 | 123,865 | 123,865 | 129,586 | 129,586 | see above | 117,800 |

| | | ACTUAL RATES 2021/22 FORMULA | | | | |
|---------|-------------------------------|------------------------------|---------------------------|------------|--|-------|
| | | 1.08274 | ACA | | | |
| 2021/22 | 2021/22 Unit Rates % Increase | | NFF Rate incl ACA 2021/22 | | 2021/22 Unit Rates incl ACA % Increase | |
| SEC | PRIM | SEC | PRIM | SEC | PRIM | SEC |
| - | 9.31% | - | 3,381.400 | - | 9.31% | |
| £4,404 | | 9.61% | - | 4,768.39 | | 9.61% |
| £4,963 | | 8.81% | - | 5,373.64 | | 8.81% |
| £460 | 2.22% | 2.22% | 498.06 | 498.06 | 2.22% | 2.22% |
| £840 | 2.68% | 3.07% | 622.58 | 909.50 | 2.68% | 3.07% |
| £865 | 3.33% | 2.98% | 671.30 | 936.57 | 3.33% | 2.98% |
| £680 | 9.20% | 8.80% | 514.30 | 736.26 | 9.20% | 8.80% |
| £630 | 9.88% | 8.62% | 481.82 | 682.13 | 9.88% | 8.62% |
| £580 | 9.33% | 8.41% | 443.92 | 627.99 | 9.33% | 8.41% |
| £415 | 4.00% | 2.47% | 281.51 | 449.34 | 4.00% | 2.47% |
| £310 | 2.38% | 3.33% | 232.79 | 335.65 | 2.38% | 3.33% |
| £1,660 | 2.82% | 3.11% | 1,185.60 | 1,797.35 | 2.82% | 3.11% |
| £1,485 | 2.80% | 3.13% | 595.51 | 1,607.87 | 2.80% | 3.13% |
| £1,290 | 2.86% | 3.20% | 974.47 | 1,396.73 | 2.86% | 3.20% |
| - | | | - | - | | |
| - | | | 55,000.00 | 164,086.00 | | |
| 117,800 | 2.97% | 2.97% | 127,547.00 | 127,547.00 | 2.97% | 2.97% |